

Bay Data Center; and (10) Implementation of a comprehensive monitoring program for the Chesapeake Bay.

Personnel Detail:

Item 1a - Assistant Attorney General V	1....	26,688
Item 3 - Public Health Engineer IV	2....	49,428
Item 4 - Public Health Engineer III	2....	45,766
Item 4a - Public Health Engineer II	5....	98,565
Item 6a - Fiscal Specialist III	1....	21,237
Item 6b - Administrative Specialist III	1....	16,995
Item 6c - Fiscal Clerk II	1....	10,492
Item 10 - Office Secretary I, Stenographic	1....	10,492
Item 19a - Public Health Engineer II	1....	19,713
Item 31a - Natural Resources Biologist II	1....	14,666
Item 31B - Natural Resources Biologist I	1....	12,718
Item 32a - Environmental Health Aide III	1....	11,934
Item 32b - Environmental Health Aide II	3....	31,476
Item 32c - Conservation Associate I	2....	20,984
Item 36a - Natural Resources Planner III	2....	36,606
Item 41a - Sanitarian V	1....	18,303
Item 43a - Natural Resources Biologist III	1....	15,786
Item 46a - Research Statistician IV	1....	22,883
Item 46b - Statistical Assistant I	1....	10,492
Item 50a - Office Secretary I, Stenographic	1....	10,492
Fringe Benefits.....		78,307
Turnover Expectancy...		<u>-146,007</u>
		<u>-292,013</u>

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Total Salaries and Wages.....	438,016
	<u>292,010</u>

Object .02 Technical and Special Fees.....	30,112
Object .03 Communication.....	19,210